

Description:

Provide effective and responsible management to ensure mission capability and meet the goals of state and federal government as established by law. Operate and maintain 29 armories in a cost effective manner to provide adequate training facilities and secure storage for federal property.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Accomplish Mission Conversion for the Idaho Air National Guard.

- A. Construct new buildings to house maintenance, operations, and training of the unit. Contracts let and construction commenced by end of FY 1998.

Actual Results			
1996	1997	1998	1999
		25%	50%
Projected Results			
2000	2001	2002	2003
90%	95%	95%	

- B. Integrate unit operations into existing buildings by end of FY 1998.

Actual Results			
1996	1997	1998	1999
		45%	80%
Projected Results			
2000	2001	2002	2003
90%	95%	95%	

- C. Resolve range and air space issues by end of FY 1998.

Actual Results			
1996	1997	1998	1999
		100%	80%
Projected Results			
2000	2001	2002	2003
90%	95%	95%	

- D. Perform transition training and achieve readiness by end of FY 2000.

Actual Results			
1996	1997	1998	1999
		40%	60%
Projected Results			
2000	2001	2002	2003
85%	90%	95%	

- E. Complete necessary environmental studies for fielding of equipment and mission changes by fiscal year 2000.

Actual Results			
1996	1997	1998	1999
		20%	90%
Projected Results			
2000	2001	2002	2003
95%	98%	100%	

Gov's Off - Military Division
Military Management

F. Negotiate runway change and complete construction by end of FY 1999 again in four years.

Actual Results			
1996	1997	1998	1999
		20%	92%
Projected Results			
2000	2001	2002	2003
100%	100%	100%	

2. Maintain readiness for the 116th Cavalry Brigade.

A. Maintain authorized strength at 90% or more.

Actual Results			
1996	1997	1998	1999
80%	85%	90%	92%
Projected Results			
2000	2001	2002	2003
95%	95%	95%	

B. Complete a successful National Training Center rotation in fiscal year 1998.

Actual Results			
1996	1997	1998	1999
		100%	0%
Projected Results			
2000	2001	2002	2003
0%	0%	0%	

3. Develop National Training Resources in Idaho.

A. Prepare the necessary environmental documentation required by BLM on the Orchard Training Area (OTA) by FY 2000.

Actual Results			
1996	1997	1998	1999
		20%	20%
Projected Results			
2000	2001	2002	2003
20%	80%	80%	

B. Extend OTA beyond the Birds of Prey area to allow training not currently authorized in the training area.

Actual Results			
1996	1997	1998	1999
		20%	0%
Projected Results			
2000	2001	2002	2003
60%	65%	70%	

- C. Develop a Brigade Training Center for the National Guard at Gowen Field to establish a rotation with National Training Center.

Actual Results			
1996	1997	1998	1999
Projected Results			
2000	2001	2002	2003
20%	20%	25%	

- D. Retain the operation of the Combat Vehicle Transition Training Team through FY 2020.

Actual Results			
1996	1997	1998	1999
Projected Results			
2000	2001	2002	2003
100%	100%	100%	

4. Provide adequate armories for units.

- A. Maintain armories to standards. 100% must pass command inspection.

Actual Results			
1996	1997	1998	1999
	80%	100%	85%
Projected Results			
2000	2001	2002	2003
90%	95%	95%	

- B. Use private contractors to perform required maintenance on 90% of the work requests.

Actual Results			
1996	1997	1998	1999
	90%	90%	60%
Projected Results			
2000	2001	2002	2003
65%	70%	70%	

- C. Establish an Armory inspection/audit program during FY 1998.

Actual Results			
1996	1997	1998	1999
		100%	100%
Projected Results			
2000	2001	2002	2003
100%	100%	100%	

Gov's Off - Military Division
Military Management

- D. Establish internal controls in the accounting, purchasing, and receiving departments by end of FY 1998.

Actual Results			
1996	1997	1998	1999
100%	100%	100%	80%
Projected Results			
2000	2001	2002	2003
90%	100%	100%	

5. Administer the Co-operative Funding Agreements/Grants Programs, in compliance with National Guard Regulation 5-1.

- A. Account for all federal funds given to the State for support of Military Division Programs.

Actual Results			
1996	1997	1998	1999
		25%	50%
Projected Results			
2000	2001	2002	2003
90%	100%	100%	

- B. Purchase supplies and services authorized under the agreements.

Actual Results			
1996	1997	1998	1999
		25%	50%
Projected Results			
2000	2001	2002	2003
90%	100%	100%	

- C. Employ personnel necessary to cover agreement operations.

Actual Results			
1996	1997	1998	1999
		25%	50%
Projected Results			
2000	2001	2002	2003
90%	100%	100%	

- D. Provide audit services for agreements.

Actual Results			
1996	1997	1998	1999
		25%	50%
Projected Results			
2000	2001	2002	2003
90%	100%	100%	

E. Develop cost allocation plan for reimbursement of allowable costs.

Actual Results			
1996	1997	1998	1999
		25%	50%
Projected Results			
2000	2001	2002	2003
90%	100%	100%	

Program Results and Effect:

Conversion of the Air National Guard to their new mission has begun, but will take some time to complete.

The Brigade is on track to complete a rotation at the National Training Center in 1998 and the present strength is 88%.

The Orchard Training Area and Gowen Field are ideal for housing a National Training Area for all Army National Guard troops. This concept is now in the planning stages.

The Military Division has armories in 29 communities throughout the State. Each armory is important to the Idaho Army National Guard, the State of Idaho, and the communities both as a military training facility and as an economic and social member of the local jurisdiction. Maintenance of these armories is an important part of this budget unit.

For more information contact LeRae Nelson at 422-6000.

Gov's Off - Military Division
Fed/State Agreements

Description:

Provide operational and maintenance expense for grounds and facilities at Gowen Field, the Orchard Training Area, and nine organizational maintenance shops throughout the State.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Provide state administration of the Cooperative Funding Agreements.
 - A. Ensure the State executes 100% of the Cooperative Funding Agreements (CFA's).

Actual Results			
1996	1997	1998	1999
100%	100%	100%	100%
Projected Results			
2000	2001	2002	2003
100%	100%	100%	100%

- B. The Adjutant General will appoint a state counterpart to coordinate with the federal program director for all appendices to the Master Funding Agreement.

Actual Results			
1996	1997	1998	1999
100%	100%	100%	100%
Projected Results			
2000	2001	2002	2003
100%	100%	100%	100%

- C. The State will comply with all terms, conditions and standards of the agreements.

Actual Results			
1996	1997	1998	1999
100%	100%	100%	100%
Projected Results			
2000	2001	2002	2003
100%	100%	100%	100%

- D. The State will supervise and manage all activities or projects within the scope of the agreements in accordance with sound commercial practices.

Actual Results			
1996	1997	1998	1999
100%	100%	100%	100%
Projected Results			
2000	2001	2002	2003
100%	100%	100%	100%

- E. The State will exercise its best efforts to provide the personnel and funds required by the agreements.

Actual Results			
1996	1997	1998	1999
100%	100%	100%	100%
Projected Results			
2000	2001	2002	2003
100%	100%	100%	100%

Gov's Off - Military Division
Fed/State Agreements

- F. The State will be accountable and responsible for the proper expenditure of all federal funds provided to the State through the agreements.

Actual Results			
1996	1997	1998	1999
100%	100%	100%	100%
Projected Results			
2000	2001	2002	2003
100%	100%	100%	100%

- G. The State will comply with the Single Audit Act and obtain an annual audit.

Actual Results			
1996	1997	1998	1999
100%	100%	100%	100%
Projected Results			
2000	2001	2002	2003
100%	100%	100%	100%

- H. The State will receive reimbursement for all allowable costs.

Actual Results			
1996	1997	1998	1999
100%	100%	100%	100%
Projected Results			
2000	2001	2002	2003
100%	100%	100%	100%

Program Results and Effect:

The federal and state contracts are responsible for managing the federal funds granted to the State of Idaho for the repair and maintenance of Gowen Field and the Multi-Purpose Range Complex. The Idaho National Guard uses these facilities as part of its training standards. State matching funds are required in order to receive these grants. The Military Division insures this General Fund match is adequate and used properly. All funding in this program is treated as State funds with the State of Idaho Military Division being the contractor.

For more information contact John Elliott at 422-6006.

Gov's Off - Military Division

Disaster Services

Description:

The Bureau of Disaster Services (BDS) saves lives and limits injury to people and property by coordinating the state and federal response to major emergencies and disasters in support of local jurisdictions. The Bureau establishes and maintains a state and local emergency management structure and capability to mitigate, prepare, respond, and recover from the effects of all hazards.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Public information.

A. All media will be aware of the method BDS provides information to the public.

Actual Results			
1996	1997	1998	1999
50%	75%	85%	90%
Projected Results			
2000	2001	2002	2003
90%	95%	98%	48%

B. Provide one Public Information Training Course for local jurisdictions and Disaster Services personnel per year.

Actual Results			
1996	1997	1998	1999
2	2	2	2
Projected Results			
2000	2001	2002	2003
2	2	2	2

C. Conduct one exercise per year involving evacuation or transmission of life-saving information.

Actual Results			
1996	1997	1998	1999
	1	1	1
Projected Results			
2000	2001	2002	2003
1	1	1	1

D. Conduct one test demonstrating the ability to conduct a media release during a major emergency.

Actual Results			
1996	1997	1998	1999
	3	1	1
Projected Results			
2000	2001	2002	2003
1	1	1	1

2. Plans and preparedness.

- A. Review and update emergency operation plans for two counties per FEMA PPA Cooperative Agreement.

Actual Results			
1996	1997	1998	1999
2	2	4	2
Projected Results			
2000	2001	2002	2003
2	2	2	2

- B. Provide State Hazard Mitigation planning to reduce the effects of disasters from all hazards.

Actual Results			
1996	1997	1998	1999
40%	50%	60%	70%
Projected Results			
2000	2001	2002	2003
80%	90%	95%	95%

- C. Monitor earthquake activity in and around the State of Idaho and publish preparedness strategies for them.

Actual Results			
1996	1997	1998	1999
50%	66%	75%	75%
Projected Results			
2000	2001	2002	2003
75%	80%	85%	85%

- D. Design, conduct and evaluate at least one state and one local emergency management related exercise.

Actual Results			
1996	1997	1998	1999
1	1	2	1
Projected Results			
2000	2001	2002	2003
1	1	1	1

3. Operations.

- A. Enhance local emergency management programs by visiting Commissioners, Civil Defense Directors, etc.

Actual Results			
1996	1997	1998	1999
304	335	220	220
Projected Results			
2000	2001	2002	2003
220	220	220	220

Gov's Off - Military Division
Disaster Services

- B. Work with local Emergency Coordinators and Civil Defense Directors in conducting training exercises.

Actual Results			
1996	1997	1998	1999
41	30	44	44
Projected Results			
2000	2001	2002	2003
44	44	44	44

- C. Maintain a log of all requests for assistance by date and location of the emergency of disaster.

Actual Results			
1996	1997	1998	1999
95%	95%	95%	95%
Projected Results			
2000	2001	2002	2003
95%	95%	95%	95%

- D. Maintain a preventive maintenance schedule for all emergency communication equipment in the EOC.

Actual Results			
1996	1997	1998	1999
85%	99%	99%	99%
Projected Results			
2000	2001	2002	2003
99%	99%	99%	99%

4. Administration, Finance, and Resources.

- A. Provide annual reports to FEMA and other agencies to support state emergency management programs.

Actual Results			
1996	1997	1998	1999
1	1	1	1
Projected Results			
2000	2001	2002	2003
1	1	1	1

- B. Develop a suspense file for correspondence ensuring responses to agencies are timely and accurate.

Actual Results			
1996	1997	1998	1999
75%	90%	95%	99%
Projected Results			
2000	2001	2002	2003
99%	99%	99%	90%

- C. Prepare budgets projecting personnel, capital outlay, operational, and enhancement costs for FEMA.

Actual Results			
1996	1997	1998	1999
1	1	1	1
Projected Results			
2000	2001	2002	2003
1	1	1	1

- D. Create a database of resources to be purchased, borrowed, rented or used free for response and recovery.

Actual Results			
1996	1997	1998	1999
10%	20%	60%	70%
Projected Results			
2000	2001	2002	2003
80%	90%	95%	95%

Program Results and Effect:

The Bureau implemented the federally mandated change from the Emergency Broadcast System (EBS) to the Emergency Alert System (EAS). Broadcasters purchased and installed the new equipment at no cost to the State or to local communities. EAS has been successful in alerting Idahoans to floods and severe weather. The Bureau continues to work with broadcasters to find the best coverage throughout the State. EBA and EAS were used during real emergencies.

Counties continue to update Emergency Operations Plans. The Bureau is currently coordinating the recovery of 12 counties as a result of three simultaneous federally declared major disasters. Federal funding for response and recovery approaches 200 million dollars.

Bureau of Disaster Services (BDS) personnel worked with county commissioners and emergency coordinators to prepare for the effects of floods as a result of severe weather and a record level snow pack. When flooding occurred, the Bureau successfully coordinated the state and federal response. Personnel from non-affected jurisdictions worked in disaster areas to gain experience. The Mission Request system was implemented and was successful in tracking resources. However, special software is required to improve and speed up the process during emergency operations.

Annual reports were submitted to FEMA; however, due to the disasters, not all reports were sent in on time. A suspense file was implemented and is working well. Budgets are improving, however, special disaster software is required to better track costs as they occur. A resource database has been created.

The complete justification narrative for these performance standards is on file at the Bureau of Disaster Services.

For more information contact John Cline at 334-3460.

Gov's Off - Military Division
Bureau of Hazardous Materials

Description:

The Bureau of Hazardous Materials, through its regional response teams, responds to chemical emergencies that threaten life, property, or the environment. The Bureau maintains readiness for chemical emergencies in state and local government as well as industry by working collaboratively with Idaho industry as well as a wide variety of local, state, and federal agencies. The Bureau also assists Idaho industry in complying with federal hazardous materials reporting and emergency planning requirements.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Emergency Operations.

- A. Provide a high level of statewide chemical and radiological emergency response capability to support limited local capability. Minimize loss of life and property or damage to the environment.

Actual Results			
1996	1997	1998	1999
		100% Availability	100% Availability
Projected Results			
2000	2001	2002	2003
100% Availability	100% Availability	100% Availability	100% Availability

- B. Coordinate safe state agency response to chemical and radiological emergencies.

Actual Results			
1996	1997	1998	1999
		3 Major Injuries	3 Major Injuries
Projected Results			
2000	2001	2002	2003
3 Major Injuries	3 Major Injuries	3 Major Injuries	3 Major Injuries

- C. Ensure national standards for safe response are applied to fit Idaho conditions. Maintain in most cost effective manner.

Actual Results			
1996	1997	1998	1999
		100%	100%
Projected Results			
2000	2001	2002	2003
100%	100%	100%	100%

- D. Ensure response costs remain as low as possible for recovery from spiller.

Actual Results			
1996	1997	1998	1999
		100% Review	100% Review
Projected Results			
2000	2001	2002	2003
100% Review	100% Review	100% Review	100% Review

Gov's Off - Military Division
Bureau of Hazardous Materials

- E. Plan and conduct chemical response exercise for state and local agencies.

Actual Results			
1996	1997	1998	1999
		3	4
Projected Results			
2000	2001	2002	2003
4	4	4	4

2. Planning.

- A. Provide a single statewide Incident Command Response and Support Plan that includes response activities for 14 state and 5 federal agencies covering potential chemical and radiological emergencies in Idaho. Monitor effectiveness.

Actual Results			
1996	1997	1998	1999
		100%	100%
Projected Results			
2000	2001	2002	2003
100%	100%	100%	100%

- B. Carry out the local emergency planning provisions of the federal Emergency Planning and Community Right to Know Act (EPCRA) through continued development of 44 Local Emergency Planning Committees.

Actual Results			
1996	1997	1998	1999
		10	20
Projected Results			
2000	2001	2002	2003
30	44	44	44

- C. Provide technical planning assistance and training to local emergency response agencies.

Actual Results			
1996	1997	1998	1999
		20	20
Projected Results			
2000	2001	2002	2003
20	20	20	20

- D. Assure that responder training curriculum reflects the risk presented by chemical and radiological hazards.

Actual Results			
1996	1997	1998	1999
		50% Review	50% Review
Projected Results			
2000	2001	2002	2003
50% Review	50% Review	50% Review	50% Review

Gov's Off - Military Division
Bureau of Hazardous Materials

3. Administration/Finance and Logistical Support.

- A. Assist industry in meeting federal EPCRA reporting requirements under section 302 (chemical inventory) and section 313 (Toxic Release Inventory). Promote industry adherence to requirements in order to prevent adverse federal enforcement actions against Idaho industry.

Actual Results			
1996	1997	1998	1999
		900 Businesses	950 Businesses
Projected Results			
2000	2001	2002	2003
1,000 Businesses	1,050 Businesses	1,050 Businesses	1,050 Businesses

- B. Maintain records generated by EPCRA report requirements to facilitate emergency response to chemical emergencies.

Actual Results			
1996	1997	1998	1999
		900 Files Updated	950 Files updated
Projected Results			
2000	2001	2002	2003
1,000 Files updated	1,050 Files updated	1,050 Files updated	1,050 Files updated

- C. Manage available federal grant monies to enhance state and local chemical emergency planning and preparedness.

Actual Results			
1996	1997	1998	1999
		4 Grants	4 Grants
Projected Results			
2000	2001	2002	2003
4 Grants	4 Grants	4 Grants	4 Grants

- D. On behalf of local and state agencies, ensure response costs are recovered from spiller.

Actual Results			
1996	1997	1998	1999
		100% Action	100% Action
Projected Results			
2000	2001	2002	2003
100% Action	100% Action	100% Action	100% Action

- E. Ensure flow of materials and supplies to chemical emergency locations throughout Idaho.

Actual Results			
1996	1997	1998	1999
		100%	100%
Projected Results			
2000	2001	2002	2003
100%	100%	100%	100%

Program Results and Effect:

There were 286 hazmat incidents reported to the State of Idaho during fiscal 1997.

Three Idaho Regional Response Teams are hosted by six fire departments. State government provides equipment and training by contract. Host departments provide housing, refresher training, and all routine personnel costs. There are no ongoing personnel costs to the State until a team is called out. Even under a call out, personnel costs are recovered from the spiller except in cases where no spiller is identified or a civil judgement cannot be enforced.

Regional response teams were called out 32 times, including an 8-day response during the Southwest Idaho floods and a 5-day response during the East Idaho floods. At least one team member was involved in classifying each of fiscal year 97's 286 reported incidents.

Cost recovery for local and state responses during fiscal year 1997 amounted to \$127,800 as a result of 35 incidents.

There are 1,820 copies of the Idaho Incident Command Response and Support Plan placed with local government responding agencies as well as state and federal agencies. A comprehensive plan reorganization and annual revision was completed in 1997.

There are 841 Idaho businesses who report under Section 302 EPCRA, and 60 businesses who report under Section 313, EPCRA.

For more information contact Bill Bishop at 334-3263.